

Appendix B – Future Project Requests (Form 102.3)

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FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION _____	RENOVATION _____	REPLACEMENT _____
	SYSTEMIC RENOVATIONS: <u> X </u>		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Systemic 2 Renovation Projects</u>			
SCHOOL ADDRESS:	<u>Various Sites</u>			

DESCRIPTION:
 This category of State and County funded projects acknowledges present and continued requirements to replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities. Such upgrades represent major expenditures for which provisions cannot readily be made within the school system's operating budget.

	State	County
FY 2020	\$25,000,000	\$20,000,000
FY 2021	\$25,000,000	\$20,000,000
FY 2022	\$25,000,000	\$20,000,000
FY 2023	\$25,000,000	\$20,000,000
FY 2024	\$25,000,000	\$20,000,000
	\$125,000,000	\$100,000,000

PROPOSED RATED CAPACITY:	VARIES	GRADES:	VARIES
REQUEST APPROVAL FOR PLANNING: FY	N/A	FUNDING:	FY 2020-24
ESTIMATED COST TO STATE:	125,000,000	LEA:	\$100,000,000

PROJECT JUSTIFICATION:
 PGCPS, over the years, has pursued state and local funding for systemic renovations including roofs, boilers, air-conditioning, windows and doors, elevators, energy and fuel systems, as well as the replacement of other systems that efficiently and effectively extend the life of a school facility. This category assists PGCPS in dealing with the replacement of major building systems. Presently, we have well over \$2.2 B of needed repairs that include major component or system replacements. These systemic projects will target those schools that are rated fair with a current Facility Condition Index (FCI) of less than 59% and a State adjusted age of 16+ years, as well as a result of physical inspections, review of repair histories, and type of building system.
 These projects will be aligned with the Prince George's County Public Schools FY2017 EFMP Amendment, Section 5 Facilities Needs Analysis.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input checked="" type="checkbox"/>	REPLACEMENT <input checked="" type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>		STATE-OWNED RELOCATABLES: <input type="checkbox"/>	
SCHOOL NAME:	<u>Benjamin Stoddert MS</u>			
SCHOOL ADDRESS:	<u>2501 Olson Street, Temple hills, MD 20748</u>			

DESCRIPTION:
 A full renovation/replacement is recommended for Benjamin Stoddert Middle School driven by educational adequacy deficiencies, an inefficient building layout, and the poor condition of the building systems. Stoddert MS was identified as having critical systems deterioration and therefore prioritized to be among the first schools to be addressed in the PGCPs modernization program. The current SRC is 774 with a projected 2024 enrollment of 650. With 6th grade realignment from the elementary school feeders, middle schools in this planning area are projected to have increased enrollment. The adopted Educational Facilities Master Plan (EFMP) recommends a total of 123,862 Sq. Ft. (22,000 additional SF) for a maximum core capacity of 800. The final capacity will be determined following a planning study to consider the need for boundary changes to determine future enrollment following grade realignment. The FY2020 request will be for State planning approval and local planning funds to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process. State planning approval for this project will be requested in the FY20 CIP.

PROPOSED RATED CAPACITY:	800	GRADES:	6th-8th
REQUEST APPROVAL FOR PLANNING: FY	2020	FUNDING:	FY 2021-22
ESTIMATED COST TO STATE:	\$ 27,848,000	LEA:	\$38,201,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Benjamin Stoddert Middle School (Planning Area 37) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's county Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u>X</u>	RENOVATION _____	REPLACEMENT <u>X</u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Kenmoor MS</u>			
SCHOOL ADDRESS:	<u>2500 Kenmoor Drive, Landover, MD 20785</u>			

DESCRIPTION:
 A full renovation/replacement and addition is recommended for Kenmoor Middle School driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. The current SRC is 695. With 6th grade realignment from elementary school feeders, Kenmoor Middle has a 2024 projected enrollment of up to 1052 students. The adopted Educational Facilities Master Plan (EFMP) recommends rebalancing the middle school enrollment in this planning area to reassign students from adjacent middle schools to Kenmoor Middle. Using the Board-adopted prototypical educational specifications, the EFMP recommends a total of 170,381 Sq. Ft. (42,000 additional SF) for a maximum core capacity of 1200. The final capacity will be determined following a planning study to consider the need for a boundary change to determine the future enrollment. The FY2020 request will be for local planning funds and State planning approval to develop school specific educational specifications, finalize design capacity, conduct a feasibility study, contract for environmental studies, and, to the extent possible, begin the design process. State planning approval will be requested in the FY20 CIP.

PROPOSED RATED CAPACITY:	1,200	GRADES:	6th-8th
REQUEST APPROVAL FOR PLANNING: FY	2020	FUNDING:	FY 2021-22
ESTIMATED COST TO STATE:	\$40,225,000	LEA:	\$50,232,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Kenmoor Middle School (Planning Area 36) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW <input checked="" type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input type="checkbox"/>	REPLACEMENT <input type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>		STATE-OWNED RELOCATABLES: <input type="checkbox"/>	
SCHOOL NAME:	<u>New Elementary School, Planning Area # 3</u>			
SCHOOL ADDRESS:	<u>TBD</u>			

DESCRIPTION:
 A new elementary school is recommended for the northern part of the County (Planning Area 3) driven by current and projected over utilization. The project is aligned with the adopted FY2017 EFMP, Section 5 Facilities Need Analysis. The proposed SRC for the New Elementary School is 675 with a core capacity for 800. The adopted EFMP recommends one new elementary school in this planning area as well as rebalancing elementary school enrollment in this and neighboring planning areas (PA 4 & 5) by reassigning students and services from other elementary schools to the new elementary school. Using the Board-adopted prototypical educational specifications, the EFMP recommends a 97,000 SF building. The final scope will be determined following a planning study to consider potential boundary changes from surrounding schools. State planning approval will be requested in FY 2020 and funding will be requested in the FY2021 CIP.

PROPOSED RATED CAPACITY:	675	GRADES:	K-5
REQUEST APPROVAL FOR PLANNING: FY	2020	FUNDING:	FY 2021-22
ESTIMATED COST TO STATE:	\$22,433,000	LEA:	\$28,645,000

PROJECT JUSTIFICATION:
 A new elementary school is recommended for the northern part of the County (Planning Area 3) driven by current and projected over utilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW <input checked="" type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input type="checkbox"/>	REPLACEMENT <input type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>		STATE-OWNED RELOCATABLES: <input type="checkbox"/>	
SCHOOL NAME:	<u>New Northern Area High School</u>			
SCHOOL ADDRESS:	<u>TBD</u>			

DESCRIPTION:
 A new high school is recommended for the northern part of the County (Planning area 38) driven by current and projected over utilization. The project is aligned with the adopted FY2017 EFMP, Section 5 Facilities Need Analysis. The proposed SRC for the New High School is 1700 with a core capacity of 2000. Using the Board-adopted prototypical educational specifications, the EFMP recommends a 259,000 SF building. The final scope will be determined following a planning study to consider potential boundary changes from surrounding schools. The FY2018 request is for local planning funds for site acquisition. State planning approval will be requested in FY 2020 and funding will be requested in the FY2021 CIP.

PROPOSED RATED CAPACITY:	1,700	GRADES:	9th-12th
REQUEST APPROVAL FOR PLANNING: FY	2020	FUNDING:	FY 2021-22
ESTIMATED COST TO STATE:	\$75,294,000	LEA:	\$78,441,000

PROJECT JUSTIFICATION:
 A new high school is recommended for the northern part of the County driven by current and projected over utilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Drew Freeman MS</u>			
SCHOOL ADDRESS:	<u>2600 Brooks Drive, Suitland, MD 20746</u>			

DESCRIPTION:
 The current SRC is 890 with a projected 2024 enrollment of 1107 including the 6th grade realignment from elementary school feeders. In addition, the adopted Educational Facilities Master Plan (EFMP) recommends rebalancing the middle school enrollment in this planning area by boundary adjustments. Using the Board-adopted prototypical educational specifications, the EFMP recommends 14,000 additional SF and reconfiguration of existing spaces for a capacity of 1000. The final scope will be determined following a planning study to consider the need for boundary changes. Because Drew-Freeman MS abuts the Suitland Campus, the Suitland HS feasibility study will also include the location and site needs of this middle school, in order to ensure a comprehensive understanding of the campus as a center of learning in the community. Local planning funds will be requested in the FY2020 CIP to develop a school specific educational specification, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process. State planning approval will be requested in FY2020 and funding in FY2021.

PROPOSED RATED CAPACITY:	1,000	GRADES:	7th-8th
REQUEST APPROVAL FOR PLANNING: FY	2020	FUNDING:	FY 2021-22
ESTIMATED COST TO STATE:	\$34,423,000	LEA:	\$48,774,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Drew-Freeman Middle School (Planning Area 37) driven by educational adequacy deficiencies and poor condition of the building systems. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Area.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Hyattsville Elementary School</u>			
SCHOOL ADDRESS:	<u>5311 43rd Avenue, Hyattsville, MD 20781</u>			

DESCRIPTION:
 The current SRC is 406 with a projected 2024 enrollment of 547. Using the Board-adopted prototypical educational specifications, the recently adopted Educational Facilities Master Plan (EFMP) recommends 28,000 additional SF for a capacity of 560. State planning approval and local planning funds will be requested in the FY20 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	560	GRADES:	Pre K-5
REQUEST APPROVAL FOR PLANNING: FY	2020	FUNDING:	FY 2021-22
ESTIMATED COST TO STATE:	\$17,610,000	LEA:	\$23,988,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Hyattsville Elementary School (Planning Area 7) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>James Duckworth Regional School</u>			
SCHOOL ADDRESS:	<u>11201 Evans Trail, Beltsville, MD 20705</u>			

DESCRIPTION:
 A full renovation/replacement and addition is recommended for James E. Duckworth Regional Center (Planning Area 2) to repurpose the building as a neighborhood school with regional special education services for 35 medically fragile students (elementary only). The adopted Educational Facilities Master Plan (EFMP) recommends rebalancing elementary school enrollment in this planning area to reassign more than 400 students and special education services from adjacent elementary schools to James Duckworth. Using the Board-adopted prototypical educational specifications, the EFMP recommends 17,000 additional SF for a combined capacity of 450 (PreK-5) including approximately 10 elementary-aged Community Referenced Instruction (CRI) and 35 medically fragile, regional special education students. The final scope will be determined following a planning study to consider the need for a boundary change. Local planning funds will be requested in the FY2020 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process. State planning approval will be requested in FY2021.

PROPOSED RATED CAPACITY:	450	GRADES:	K-12
REQUEST APPROVAL FOR PLANNING: FY	2021	FUNDING:	FY 2022-23
ESTIMATED COST TO STATE:	\$14,492,000	LEA:	\$16,613,000

PROJECT JUSTIFICATION:
 This project is part of a district-wide initiative to educate students with disabilities in the least restrictive environment; however the sequencing of the change requires that the neighborhood-based services be established for ages 11-21. Currently regional programs are under consideration in each of the new elementary, middle and high schools in the northern county to open after 2021. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Thomas Johnson Middle School</u>			
SCHOOL ADDRESS:	<u>5401 Barker Lane, Lanham, MD 20706</u>			

DESCRIPTION:
 The current SRC is 1030 with a projected 2024 enrollment of 1259 including the 6th grade realignment from elementary school feeders. The adopted Educational Facilities Master Plan (EFMP) recommends providing additional enrollment relief in this planning area by reassigning students to adjacent middle schools from Thomas Johnson. Using the Board-adopted prototypical educational specifications, the EFMP recommends 37,000 additional SF for a maximum capacity of 1200. The final scope will be determined following a planning study to consider the need for boundary changes. Local planning funds will be requested in the FY2020 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process. State planning approval will be requested in FY2021 and funding will be requested in the FY2022 CIP.

PROPOSED RATED CAPACITY:	1,200	GRADES:	6th-8th
REQUEST APPROVAL FOR PLANNING: FY	2021	FUNDING:	FY 2022-23
ESTIMATED COST TO STATE:	\$40,871,000	LEA:	\$49,955,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Thomas Johnson Middle School (Planning Area 35) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Charles Carroll Middle School</u>			
SCHOOL ADDRESS:	<u>6130 Lamont Drive, New Carrollton, MD 20784</u>			

DESCRIPTION:
 The current SRC is 817 with a projected 2024 enrollment of 1556 including 6th grade realignment to provide enrollment relief for the elementary school feeders. The recently adopted Educational Facilities Master Plan (EFMP) Using the Board-adopted prototypical educational specifications recommends 56,000 additional SF for a maximum capacity of 1200. The EFMP also recommends delaying realignment of 6th grade until capacity is available at the school. Additional enrollment relief will be provided by a new middle school scheduled to open after 2021 in this planning area. Local planning funds will be requested in the FY21 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	1,200	GRADES:	6th-8th
REQUEST APPROVAL FOR PLANNING: FY	2021	FUNDING:	FY 2022-23
ESTIMATED COST TO STATE:	\$40,871,000	LEA:	\$49,733,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Charles Carroll Middle School (Planning Area 34) driven by educational adequacy deficiencies, poor condition of the building systems, and severe overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input checked="" type="checkbox"/>	REPLACEMENT <input checked="" type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>		STATE-OWNED RELOCATABLES: <input type="checkbox"/>	
SCHOOL NAME:	<u>Gwynn Park High School</u>			
SCHOOL ADDRESS:	<u>13800 Brandywine Road, Brandywine, MD 20613</u>			

DESCRIPTION:
 The current SRC for Gwynn Park HS is 1208 with a projected 2024 enrollment of 1004. The adopted Educational Facilities Master Plan (EFMP) recommends the closure and consolidation of high schools in this planning area with students re-assigned to a consolidated Gwynn Park HS. Using the Board-adopted prototypical educational specifications, the EFMP recommends a full renovation/replacement for a capacity of 1100. The final scope will be determined following a planning study to consider consolidations in adjacent high schools. Local planning funds will be requested in the FY2021 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	1,100	GRADES:	9th-12th
REQUEST APPROVAL FOR PLANNING: FY	2021	FUNDING:	FY 2022-23
ESTIMATED COST TO STATE:	\$45,898,000	LEA:	\$58,210,000

PROJECT JUSTIFICATION:
 A full renovation/replacement is recommended for Gwynn Park High School (Planning Area 40) driven by educational adequacy deficiencies and poor condition of the building systems. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Templeton Elementary School</u>			
SCHOOL ADDRESS:	<u>6001 Carters Lane, Riverdale, MD 20737</u>			

DESCRIPTION:
 The current SRC is 565 with a projected 2024 enrollment of 872. The adopted Educational Facilities Master Plan (EFMP) recommends building a new middle school and addition at William Wirt Middle School and will allow 6th grade realignment and capacity relief. Using the Board-adopted prototypical educational specifications, the EFMP recommends 25,000 additional SF for a capacity of 640. The final scope will be determined following a planning study to consider options for a new school. Local planning funds will be requested in the FY2021 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	640	GRADES:	Pre K-5
REQUEST APPROVAL FOR PLANNING: FY	2021	FUNDING:	FY 2022-23
ESTIMATED COST TO STATE:	\$18,751,000	LEA:	\$28,286,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Templeton Elementary School (Planning Area 12) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW <u> </u>	ADDITION <u> X </u>	RENOVATION <u> </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS:	<u> X </u>	STATE-OWNED RELOCATABLES:	<u> </u>
SCHOOL NAME:	<u>Berwyn Heights Elementary School</u>			
SCHOOL ADDRESS:	<u>6200 Pontiac Street, Berwyn Heights, MD 20740</u>			

DESCRIPTION:
 The current SRC is 429 with a projected 2024 enrollment of 416 (without 6th grade). The adopted Educational Facilities Master Plan (EFMP) recommends adjusting the capacity of the school with the recommended future limited renovation. Using the Board-adopted prototypical educational specifications, the EFMP recommends 14,000 additional SF for a capacity of 425 (Grades K-5). Local planning funds will be requested in the FY2022 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	425	GRADES:	Pre K-6
REQUEST APPROVAL FOR PLANNING: FY	2022	FUNDING:	FY 2023-24
ESTIMATED COST TO STATE:	\$14,461,000	LEA:	\$17,142,000

PROJECT JUSTIFICATION:
 An addition and system replacement (minor classroom renovation/technology upgrade) is recommended for Berwyn Heights Elementary School (Planning Area 5) driven by overutilization in this planning area, including an unusually high number of special education services at Springhill Lake ES. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Cherokee Lane Elementary School</u>			
SCHOOL ADDRESS:	<u>9000 25th Avenue, Adelphi, MD 20783</u>			

DESCRIPTION:
 The current SRC is 406 with a projected 2024 enrollment of 470 (includes 6th grade). The adopted Educational Facilities Master Plan (EFMP) recommends rebalancing elementary school enrollment in this and adjacent planning areas (PA 3 & 5) to reassign students and special education services from Cherokee Lane and other elementary schools to the proposed new elementary school in the area. Using the Board-adopted prototypical educational specifications, the EFMP recommends 15,000 additional SF for a capacity of 425 (Grades PreK-5). The final scope will be determined following a planning study to consider the need for a boundary change. Local planning funds will be requested in the FY2022 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	425	GRADES:	K-6
REQUEST APPROVAL FOR PLANNING: FY	2022	FUNDING:	FY 2023-24
ESTIMATED COST TO STATE:	\$14,461,000	LEA:	\$17,099,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Cherokee Lane Elementary School (Planning Area 3) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input checked="" type="checkbox"/>	REPLACEMENT <input checked="" type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>		STATE-OWNED RELOCATABLES: <input type="checkbox"/>	
SCHOOL NAME:	<u>Francis Fuchs Early Childhood Center</u>			
SCHOOL ADDRESS:	<u>11011 Cherry Hill Road, Beltsville, MD 20705</u>			

DESCRIPTION:
 This project will replace several major building systems and reconfigure the classrooms for early childhood programs. Local planning funds will be requested in the FY2022 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	128	GRADES:	Pre-K
REQUEST APPROVAL FOR PLANNING: FY	2022	FUNDING:	FY 2023-24
ESTIMATED COST TO STATE:	\$12,024,000	LEA:	\$12,869,000

PROJECT JUSTIFICATION:
 A limited renovation is recommended for Frances Fuchs Early Childhood Center (Planning Area 2) driven by educational adequacy deficiencies and poor condition of the building systems. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Longfields Elementary School</u>			
SCHOOL ADDRESS:	<u>3300 Newkirk Avenue, Forestville, MD 20747</u>			

DESCRIPTION:
 The current SRC is 469 with a projected 2024 enrollment of 290 (includes 6th grade). The adopted Educational Facilities Master Plan (EFMP) recommends rebalancing elementary school enrollment through closures and consolidations in this and adjacent planning area (PA 20) to reassign students and special education services from adjacent elementary schools to Longfields. Using the Board-adopted prototypical educational specifications, the EFMP recommends 6,000 additional SF for a capacity of 425 (Grades PreK-5). The final scope will be determined following a planning study to consider the need for a boundary change. Local planning funds will be requested in the FY2022 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	425	GRADES:	Pre K-6
REQUEST APPROVAL FOR PLANNING: FY	2022	FUNDING:	FY 2023-24
ESTIMATED COST TO STATE:	\$14,461,000	LEA:	\$16,760,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Longfields Elementary School (Planning Area 21) driven by educational adequacy deficiencies and poor condition of the building systems. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Margaret Brent Regional Center</u>			
SCHOOL ADDRESS:	<u>5816 Lamont Terrace, New Carrollton, MD 20784</u>			

DESCRIPTION:
 The adopted Educational Facilities Master Plan (EFMP) recommends a closure and consolidation as well as rebalancing elementary school enrollment in this in this and adjacent planning areas (PA 13) to reassign more than 420 students and special education services from adjacent elementary schools to Margaret Brent. Using the Board-adopted prototypical educational specifications, the EFMP recommends 38,000 (30,000+8,000 Regional Services) additional SF for a combined capacity of 491 (PreK-5) including approximately 49 medically fragile, regional special education students. The final scope will be determined following a planning study to consider the need for boundary changes and consolidations in adjacent schools. Local planning funds will be requested in the FY2022 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	491	GRADES:	K-12
REQUEST APPROVAL FOR PLANNING: FY	2022	FUNDING:	FY 2023-24
ESTIMATED COST TO STATE:	\$21,661,000	LEA:	\$24,097,000

PROJECT JUSTIFICATION:
 A full renovation/replacement is recommended for Margaret Brent Regional Center (Planning Area 8) to repurpose the building as a neighborhood school with regional special education services for 45 medically fragile students (elementary only). This project is part of a district-wide initiative to educate students with disabilities in the least restrictive environment; however the sequencing of the change requires that the neighborhood-based services be established for ages 15-21. Currently regional programs are under consideration in each of the new elementary, middle and high schools in the northern county to open after 2021. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input checked="" type="checkbox"/>	RENOVATION <input checked="" type="checkbox"/>	REPLACEMENT <input type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>		STATE-OWNED RELOCATABLES: <input type="checkbox"/>	
SCHOOL NAME:	<u>Walker Mill Middle School</u>			
SCHOOL ADDRESS:	<u>800 Karen Boulevard, Capitol Heights, MD 20743</u>			

DESCRIPTION:
 The current SRC is 850 with a projected 2024 enrollment of 919 including 6th grade realignment to provide enrollment relief for the elementary school feeders. The recently adopted Educational Facilities Master Plan (EFMP) recommends rebalancing the middle school enrollment in this planning area by reassigning students between schools and building small additions at the schools. Using the Board-adopted prototypical educational specifications, the EFMP recommends 26,000 additional SF for a capacity of 1000. The final scope will be determined following a planning study to consider the need for a boundary change. Local planning funds will be requested in the FY2022 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	1,000	GRADES:	6th-8th
REQUEST APPROVAL FOR PLANNING: FY	2022	FUNDING:	FY 2023 and Beyond
ESTIMATED COST TO STATE:	\$34,166,000	LEA:	\$48,592,000

PROJECT JUSTIFICATION:
 A limited renovation and addition is recommended for Walker Mill Middle School (Planning Area 36) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input checked="" type="checkbox"/>	REPLACEMENT <input checked="" type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>		STATE-OWNED RELOCATABLES: <input type="checkbox"/>	
SCHOOL NAME:	<u>Gwynn Park Middle School</u>			
SCHOOL ADDRESS:	<u>800 Dyson Road, Brandywine, MD 20613</u>			

DESCRIPTION:
 The current SRC is 765 with a projected 2024 enrollment of 625 including the 6th grade realignment to provide enrollment relief for the elementary school feeders. Using the Board-adopted prototypical educational specifications, the EFMP recommends renovating to a capacity of 800. Local planning funds will be requested in the FY2023 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	800	GRADES:	6th-8th
REQUEST APPROVAL FOR PLANNING: FY	2023	FUNDING:	FY 2024 and Beyond
ESTIMATED COST TO STATE:	\$28,429,000	LEA:	\$40,637,000

PROJECT JUSTIFICATION:
 A full renovation is recommended for Gwynn Park Middle School (Planning Area 37) driven by educational adequacy deficiencies and poor condition of the building systems. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION _____	RENOVATION _____	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>High Point High School</u>			
SCHOOL ADDRESS:	<u>3601 Powder Mill Road, Beltsville, MD 20705</u>			

DESCRIPTION:
 The current SRC for High Point HS is 2081 with a projected 2024 enrollment of 3254. The adopted Educational Facilities Master Plan (EFMP) recommends providing enrollment relief by building a new high school in this planning area to open after 2021. The adopted boundaries for the new high school may reduce future enrollment projections for High Point HS; therefore, the final scope will be determined following the boundary study for the new high school. Using the Board-adopted prototypical educational specifications, the EFMP recommends a capacity of 2000. Local planning funds will be requested in the FY2023 CIP to validate the educational specification and the feasibility study recommendations, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	2,000	GRADES:	9th-12th
REQUEST APPROVAL FOR PLANNING: FY	2023	FUNDING:	FY 2024 and Beyond
ESTIMATED COST TO STATE:	\$76,197,000	LEA:	\$93,778,000

PROJECT JUSTIFICATION:
 Based on a feasibility study completed in May 2014, a replacement is recommended for High Point High School (Planning Area 38) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Hyattsville Middle School</u>			
SCHOOL ADDRESS:	<u>6001 42nd Avenue, Hyattsville, MD 20781</u>			

DESCRIPTION:
 The current SRC is 829 with a projected 2024 enrollment of 1113 including the 6th grade realignment to provide enrollment relief for the elementary school feeders. The adopted Educational Facilities Master Plan (EFMP) recommends increasing the capacity of the school as part of the renovation. The EFMP also recommends delaying realignment of 6th grade until capacity is available at the school. Using the Board-adopted prototypical educational specifications, the EFMP recommends 50,000 additional SF for a maximum capacity of 1200. Local planning funds will be requested in the FY2023 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	1,200	GRADES:	6th-8th
REQUEST APPROVAL FOR PLANNING: FY	2023	FUNDING:	FY 2024 and Beyond
ESTIMATED COST TO STATE:	\$40,871,000	LEA:	\$49,307,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Hyattsville Middle School (Planning area 34) driven by educational adequacy deficiencies, poor condition of the building systems, and projected overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input checked="" type="checkbox"/>	REPLACEMENT <input checked="" type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>		STATE-OWNED RELOCATABLES: <input type="checkbox"/>	
SCHOOL NAME:	<u>Potomac Landing Elementary School</u>			
SCHOOL ADDRESS:	<u>12500 Fort Washington Road, Fort Washington, MD 20744</u>			

DESCRIPTION:
 The current SRC is 454 with a projected 2024 enrollment of 378. The recently adopted Educational Facilities Master Plan (EFMP) recommends rebalancing elementary school enrollment through closures and consolidation in this planning area. Using the Board-adopted prototypical educational specifications, the EFMP recommends a capacity of 425. The final scope will be determined following a planning study to consider consolidations in adjacent schools. Local planning funds will be requested in the FY2023 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	425	GRADES:	Pre K-5
REQUEST APPROVAL FOR PLANNING: FY	2023	FUNDING:	FY 2024 and Beyond
ESTIMATED COST TO STATE:	\$14,461,000	LEA:	\$17,891,000

PROJECT JUSTIFICATION:
 A full renovation/replacement is recommended for Potomac Landing Elementary School (Planning Area 32) driven by educational adequacy deficiencies and poor condition of the building systems. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input checked="" type="checkbox"/>	RENOVATION <input checked="" type="checkbox"/>	REPLACEMENT <input checked="" type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>		STATE-OWNED RELOCATABLES: <input type="checkbox"/>	
SCHOOL NAME:	<u>Riverdale Elementary School</u>			
SCHOOL ADDRESS:	<u>5006 Riverdale Road, Riverdale, MD 20737</u>			

DESCRIPTION:
 The current SRC is 563 with a projected 2024 enrollment of 778. Using the Board-adopted prototypical educational specifications, the recently completed and adopted Educational Facilities Master Plan (EFMP) recommends 46,000 additional SF for a capacity of 800. Local planning funds will be requested in the FY2023 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	800	GRADES:	Pre K-5
REQUEST APPROVAL FOR PLANNING: FY	2023	FUNDING:	FY 2024 and Beyond
ESTIMATED COST TO STATE:	\$22,433,000	LEA:	\$36,399,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Riverdale Elementary School (Planning Area 7) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT _____
	SYSTEMIC RENOVATIONS: <u> X </u>		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Rogers Heights Elementary School</u>			
SCHOOL ADDRESS:	<u>4301 58th Avenue, Bladensburg, MD 20710</u>			

DESCRIPTION:
 The current SRC is 604 with a projected 2024 enrollment of 744. The adopted Educational Facilities Master Plan (EFMP) recommends building a new middle school and an addition at William Wirt Middle School that will allow 6th grade realignment. Using the Board-adopted prototypical educational specifications, the EFMP recommends 32,000 additional SF for a capacity of 640 (PreK-5). Local planning funds will be requested in the FY2023 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	640	GRADES:	Pre K-6
REQUEST APPROVAL FOR PLANNING: FY	2023	FUNDING:	FY 2024 and Beyond
ESTIMATED COST TO STATE:	\$18,751,000	LEA:	\$28,319,000

PROJECT JUSTIFICATION:
 A limited renovation (Systems Replacement) and addition is recommended for Rogers Heights ES (Planning Area 12) driven by educational adequacy deficiencies and poor condition of the building systems. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Rose Valley Elementary School</u>			
SCHOOL ADDRESS:	<u>9800 Jacqueline Drive, Fort Washington, MD 20744</u>			

DESCRIPTION:
 The current SRC is 436 with a projected 2024 enrollment of 344 (includes 6th grade). The adopted Educational Facilities Master Plan (EFMP) recommends rebalancing elementary school enrollment through closures and consolidation in this and adjacent planning areas (PAs 25-29 29 & 28). Using the Board-adopted prototypical educational specifications, the EFMP recommends 2,000 additional SF for a capacity of 425 (PreK-5). The final scope will be determined following a planning study to consider consolidations in adjacent schools. Local planning funds will be requested in the FY2023 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	425	GRADES:	Pre K-6
REQUEST APPROVAL FOR PLANNING: FY	2023	FUNDING:	FY 2024 and Beyond
ESTIMATED COST TO STATE:	\$14,461,000	LEA:	\$16,622,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Rose Valley Elementary School (Planning area 29) driven by educational adequacy deficiencies and poor condition of the building systems. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Apple Grove Elementary School</u>			
SCHOOL ADDRESS:	<u>7400 Bellefield Avenue, Fort Washington, MD 20744</u>			

DESCRIPTION:
 The current SRC is 540 with a projected 2024 enrollment of 400. Using the Board-adopted prototypical educational specifications, the EFMP recommends 8,000 additional SF for a capacity of 425. The final scope will be determined following a planning study to consider consolidations in adjacent schools. Local planning funds will be requested in the FY2024 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	425	GRADES:	Pre K -6
REQUEST APPROVAL FOR PLANNING: FY	2024	FUNDING:	FY 2025 and Beyond
ESTIMATED COST TO STATE:	\$14,461,000	LEA:	\$17,428,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Apple Grove Elementary School (Planning Area 29) driven by educational adequacy deficiencies and poor condition of the building systems. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input checked="" type="checkbox"/>	REPLACEMENT <input type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>		STATE-OWNED RELOCATABLES: <input type="checkbox"/>	
SCHOOL NAME:	<u>Benjamin Tasker Middle School</u>			
SCHOOL ADDRESS:	<u>4901 Collington Road, MD 20715</u>			

DESCRIPTION:
 The current SRC is 1040 with a projected 2024 enrollment of 879. The adopted Educational Facilities Master Plan (EFMP) recommends rebalancing the middle school enrollment in this planning area by reassigning students from adjacent middle schools to Benjamin Tasker. Using the Board-adopted prototypical educational specifications, the EFMP recommends reconfiguration of existing spaces for a revised maximum capacity of 1000. The final scope will be determined following a planning study to consider the need for a boundary change. Local planning funds will be requested in the FY2024 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	1,000	GRADES:	6th-8th
REQUEST APPROVAL FOR PLANNING: FY	2024	FUNDING:	FY 2025 and Beyond
ESTIMATED COST TO STATE:	\$34,166,000	LEA:	\$52,167,000

PROJECT JUSTIFICATION:
 A limited renovation is recommended for Benjamin Tasker Middle School (Planning Area 35) driven by educational adequacy deficiencies and poor condition of the building systems. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Calverton Elementary School</u>			
SCHOOL ADDRESS:	<u>3400 Beltsville Road, MD 20705</u>			

DESCRIPTION:
 The current SRC is 590 with a projected 2024 enrollment of 841. The adopted Educational Facilities Master Plan (EFMP) recommends opening James E. Duckworth Regional School as a neighborhood school and reassigning students from Calverton. Using the Board-adopted prototypical educational specifications, the EFMP recommends reconfiguration of existing spaces as well as 20,000 additional SF for a capacity of 560. The final scope will be determined following a planning study to consider the need for a boundary change. Local planning funds will be requested in the FY2024 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	560	GRADES:	Pre K-5
REQUEST APPROVAL FOR PLANNING: FY	2024	FUNDING:	FY 2025 and Beyond
ESTIMATED COST TO STATE:	\$17,610,000	LEA:	\$24,063,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Calverton Elementary School (Planning Area 2) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input checked="" type="checkbox"/>	RENOVATION <input checked="" type="checkbox"/>	REPLACEMENT <input checked="" type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>		STATE-OWNED RELOCATABLES: <input type="checkbox"/>	
SCHOOL NAME:	<u>James McHenry Elementary School</u>			
SCHOOL ADDRESS:	<u>8909 McHenry Lane, Lanham, MD 20706</u>			

DESCRIPTION:
 The current SRC is 537 with a projected 2024 enrollment of 763. The recently completed and adopted Educational Facilities Master Plan (EFMP) recommends rebalancing elementary school enrollment through closures and consolidation in this planning area by reassigning students to adjacent elementary schools from James McHenry. Using the Board-adopted prototypical educational specifications, the EFMP recommends 25,000 additional SF for a capacity of 560. The final scope will be determined following a planning study to consider the need for a boundary change. Local planning funds will be requested in the FY2024 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	560	GRADES:	Pre K-5
REQUEST APPROVAL FOR PLANNING: FY	2024	FUNDING:	FY 2025 and Beyond
ESTIMATED COST TO STATE:	\$17,610,000	LEA:	\$23,940,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for James McHenry Elementary School (Planning area 9) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW _____	ADDITION <u> X </u>	RENOVATION <u> X </u>	REPLACEMENT <u> X </u>
	SYSTEMIC RENOVATIONS: _____		STATE-OWNED RELOCATABLES: _____	
SCHOOL NAME:	<u>Springhill Lake Elementary School</u>			
SCHOOL ADDRESS:	<u>6060 Springhill Drive, Greenbelt, MD 20770</u>			

DESCRIPTION:
 The current SRC is 561 with a projected 2024 enrollment of 792. The adopted Educational Facilities Master Plan (EFMP) recommends reducing the special education concentration at the school to increase capacity needs. Using the Board-adopted prototypical educational specifications, the EFMP recommends 40,000 additional SF for a maximum capacity of 800. Local planning funds will be requested in the FY2024 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	800	GRADES:	K-5
REQUEST APPROVAL FOR PLANNING: FY	2024	FUNDING:	FY 2025 and Beyond
ESTIMATED COST TO STATE:	\$22,433,000	LEA:	\$36,544,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for Springhill Lake Elementary School (Planning Area 5) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.

FUTURE PROJECT REQUEST

LEA: Prince George's County Public Schools
 DATE: 10/4/2017 FISCAL YEAR: 2019

PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input type="checkbox"/>	REPLACEMENT <input checked="" type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>		STATE-OWNED RELOCATABLES: <input type="checkbox"/>	
SCHOOL NAME:	<u>C Elizabeth Rieg Regional Center</u>			
SCHOOL ADDRESS:	<u>15542 Peach Walker Drive, Mitchellville, MD 20716</u>			

DESCRIPTION:
 The current SRC is 120 with a projected 2024 enrollment of 120. The adopted Educational Facilities Master Plan (EFMP) recommends full renovatio or replacement with addition at the school. Using the Board-adopted prototypical educational specifications, the EFMP recommends additional SF to accommodate all programs for 120 capacity. Local planning funds will be requested in the FY2024 CIP to develop a school specific educational specification, conduct a feasibility study, finalize design capacity, contract for environmental studies, and, to the extent possible, begin the design process.

PROPOSED RATED CAPACITY:	120	GRADES:	K-12
REQUEST APPROVAL FOR PLANNING: FY	2024	FUNDING:	FY 2025
ESTIMATED COST TO STATE:	\$	5,777,000	LEA: \$18,337,000

PROJECT JUSTIFICATION:
 A full renovation/replacement and addition is recommended for C Elizabeth Reig Regional School (Planning Area 17) driven by educational adequacy deficiencies, poor condition of the building systems, and overutilization. The project is aligned with the Prince George's county Public Schools FY2017 EFMP, Section 5 Facilities Need Analysis. Also, the school is within the Priority Funding Areas.