

Appendix C – Summary of Planning and Funding Requests (Form 102.4)

SUMMARY OF CURRENT AND FUTURE PROJECT REQUESTS

LEA: Prince George's County Public Schools

FY 2019 thru FY 2024

DATE: 10/4/17

| PRIORITY | PROJECT TITLE | TOTAL EST COST* | NON-PSCP FUNDS | TOTAL STATE FUNDS | PRIOR PSCP FUNDS | EXPECTED FIVE-YEAR PROGRAM REQUESTS (2020-2024) | | | | | | | | | | | | | |
|----------|--|-----------------|----------------|-------------------|------------------|---|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|-------------|--------------|
| | | | | | | CURRENT REQUESTS (\$ OR LP) | | FY 2020 | | FY 2021 | | FY 2022 | | FY 2023 | | FY 2024 | | BEYOND 2024 | |
| | | | | | | FY | 2019 | FY | 2020 | FY | 2021 | FY | 2022 | FY | 2023 | FY | 2024 | | |
| 102.2.01 | Tulip Grove ES Major Renovation, and Addition | \$19,093,332 | \$14,011,332 | \$5,082,000 | \$4,885,000 | | \$197,000 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 |
| 102.2.02 | Stephen Decatur MS Major Renovation and Addition with SEI | \$21,793,000 | \$11,492,000 | \$10,301,000 | \$0 | | \$10,301,000 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 |
| 102.2.03 | Bowie Belair Annex Limited Renovation | \$28,528,000 | \$14,556,000 | \$13,972,000 | \$5,501,000 | | \$8,471,000 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 |
| 102.2.04 | William Wirt MS Renovation/Replacement | \$82,913,000 | \$42,688,000 | \$40,225,000 | \$0 | | \$4,500,000 | | \$9,000,000 | | \$13,362,500 | | \$13,362,500 | | \$0 | | \$0 | | \$0 |
| 102.1.05 | William Schmidt Center Major Renovation and Addition (Funding) | \$33,094,000 | \$17,128,000 | \$15,966,000 | \$0 | | \$5,000,000 | | \$10,966,000 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 |
| 102.1.06 | New Adelphi Area Middle School No.1 | \$91,624,000 | \$50,626,000 | \$40,998,000 | \$0 | LP | \$0 | | \$11,444,995 | | \$14,193,716 | | \$15,359,289 | | \$0 | | \$0 | | \$0 |
| 102.1.07 | New Glenridge Area Middle School No.2 | \$91,624,000 | \$50,626,000 | \$40,998,000 | \$0 | LP | \$0 | | \$11,444,995 | | \$14,193,716 | | \$15,359,289 | | \$0 | | \$0 | | \$0 |
| 102.1.08 | Suitland HS Complex Renovation/Replacement | \$173,743,000 | \$88,650,000 | \$85,093,000 | \$0 | LP | \$0 | | \$19,815,005 | | \$16,547,099 | | \$24,365,534 | | \$24,365,362 | | \$0 | | \$0 |
| 102.1.09 | New International High School at Langley Park | \$37,381,000 | \$19,073,000 | \$18,308,000 | \$0 | LP | \$0 | | \$6,830,000 | | \$11,478,000 | | \$0 | | \$0 | | \$0 | | \$0 |
| 102.2.10 | Woodridge ES Limited HVAC Upgrade | \$2,161,000 | \$826,000 | \$1,335,000 | \$0 | | \$1,335,000 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 |
| 102.2.11 | Andrew Jackson MS Exterior Windows Replacement | \$327,000 | \$125,000 | \$202,000 | \$0 | | \$202,000 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 |
| 102.2.12 | Phyllis E Williams ES HVAC Piping and VAV Box Replacement | \$3,121,000 | \$1,193,000 | \$1,928,000 | | | \$1,928,000 | | | | | | | | | | | | |
| 102.2.13 | Dwight D Eisenhower MS HVAC & Building Envelope Modernization | \$13,062,000 | \$4,992,000 | \$8,070,000 | | | \$8,070,000 | | | | | | | | | | | | |
| 102.2.14 | Walker Mill MS HVAC & Building Envelope Modernization | \$13,831,000 | \$5,286,000 | \$8,545,000 | | | \$8,545,000 | | | | | | | | | | | | |
| 102.2.15 | Glenridge ES HVAC & Building Envelope Modernization | \$12,343,000 | \$4,717,000 | \$7,626,000 | | | \$7,626,000 | | | | | | | | | | | | |
| 102.2.16 | Lamont ES HVAC & Building Envelope Modernization | \$7,587,000 | \$2,900,000 | \$4,687,000 | | | \$4,687,000 | | | | | | | | | | | | |
| 102.2.17 | James Madison MS HVAC & Building Envelope Modernization | \$10,086,000 | \$3,855,000 | \$6,231,000 | | | \$6,231,000 | | | | | | | | | | | | |
| 102.2.18 | Patuxent ES HVAC & Building Envelope Modernization | \$5,741,000 | \$2,194,000 | \$3,547,000 | | | \$3,547,000 | | | | | | | | | | | | |
| 102.2.19 | Chillum ES Open Space POD Conversion (2 PODs) | \$1,013,000 | \$387,000 | \$626,000 | | | \$626,000 | | | | | | | | | | | | |
| 102.2.20 | North Forestville ES Roof Replacement | \$1,169,000 | \$447,000 | \$722,000 | | | \$722,000 | | | | | | | | | | | | |
| 102.2.21 | Bladensburg ES Roof Replacement | \$2,049,000 | \$783,000 | \$1,266,000 | | | \$1,266,000 | | | | | | | | | | | | |
| 102.2.22 | Greenbelt ES Roof Replacement | \$1,571,000 | \$600,000 | \$971,000 | | | \$971,000 | | | | | | | | | | | | |
| 102.2.23 | Rosa L. Parks ES (Forward Funding) | \$9,640,000 | \$0 | \$9,640,000 | \$0 | | \$2,609,000 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 |
| 102.2.24 | Mary Harris "Mother" Jones ES (Forward Funding) | \$7,755,000 | \$0 | \$7,755,000 | \$0 | | \$1,450,000 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 |
| 102.2.25 | Lake Arbor ES (Forward Funding) | \$6,204,000 | \$0 | \$6,204,000 | \$0 | | \$3,140,000 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 |
| 102.2.26 | Suitland ES (Forward Funding) | \$7,816,000 | \$0 | \$7,816,000 | \$0 | | \$2,086,000 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 |
| 102.3 | Future Systemic Projects | \$225,000,000 | \$100,000,000 | \$125,000,000 | \$0 | | \$0 | | \$25,000,000 | | \$25,000,000 | | \$25,000,000 | | \$25,000,000 | | \$25,000,000 | | \$25,000,000 |
| 102.3 | Benjamin Stoddert MS Renovation/Replacement | \$66,049,000 | \$38,201,000 | \$27,848,000 | \$0 | | \$0 | | | | \$12,848,000 | | \$15,000,000 | | \$0 | | \$0 | | \$0 |
| 102.3 | Kenmoor MS Renovation/Replacement | \$90,457,000 | \$50,232,000 | \$40,225,000 | \$0 | | \$0 | | | | \$13,568,550 | | \$15,801,610 | | \$10,854,840 | | \$0 | | \$0 |
| 102.3 | New Elementary School Planning area 3 (Site Acquisition) | \$51,078,000 | \$28,645,000 | \$22,433,000 | \$0 | | \$0 | | | | \$9,903,817 | | \$12,529,183 | | \$0 | | \$0 | | \$0 |
| 102.3 | New Northern Area High School No. 1 (Site Acquisition) | \$153,735,000 | \$78,441,000 | \$75,294,000 | \$0 | | \$0 | | | | \$13,412,679 | | \$20,330,754 | | \$21,219,812 | | \$20,330,755 | | \$0 |
| 102.3 | Drew Freeman MS Major Renovation, Replacement and Addition | \$83,197,000 | \$48,774,000 | \$34,423,000 | \$0 | | \$0 | | \$0 | | \$12,479,550 | | \$18,501,621 | | \$3,441,829 | | \$0 | | \$0 |
| 102.3 | Hyattsville ES Major Renovation, Replacement and Addition | \$41,598,000 | \$23,988,000 | \$17,610,000 | \$0 | | \$0 | | \$0 | | \$8,000,754 | | \$9,609,246 | | \$0 | | \$0 | | \$0 |
| 102.3 | James E. Duckworth Regional Center Repurposing, Major Renovation, Replacement and Addition | \$31,105,000 | \$16,613,000 | \$14,492,000 | \$0 | | \$0 | | \$0 | | | | \$7,026,800 | | \$7,465,200 | | \$0 | | \$0 |
| 102.3 | Thomas Johnson MS Major Renovation/Replacement/Addition | \$90,826,000 | \$49,955,000 | \$40,871,000 | \$0 | | \$0 | | \$0 | | | | \$19,072,760 | | \$21,798,240 | | | | \$0 |
| 102.3 | Charles Carroll MS Major Renovation, Replacement and Addition | \$90,604,000 | \$49,733,000 | \$40,871,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$19,126,040 | | \$21,744,960 | | | | \$0 |
| 102.3 | Gwynn Park HS Major Renovation, Replacement and Addition | \$104,108,000 | \$58,210,000 | \$45,898,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$15,616,200 | | \$14,575,120 | | \$15,706,680 | | \$0 |
| 102.3 | Templeton ES Major Renovation, Replacement and Addition | \$47,037,000 | \$28,286,000 | \$18,751,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$8,931,440 | | \$9,819,560 | | \$0 | | \$0 |
| 102.3 | Berwyn Heights ES Major Renovation and Replacement | \$31,603,000 | \$17,142,000 | \$14,461,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$6,186,331 | | \$8,274,669 | | \$0 |

| PRIORITY | PROJECT TITLE | TOTAL EST COST* | NON-PSCP FUNDS | TOTAL STATE FUNDS | PRIOR PSCP FUNDS | CURRENT REQUESTS (\$ OR LP) | | EXPECTED FIVE-YEAR PROGRAM REQUESTS (2020-2024) | | | | | | | | | | |
|----------|---|------------------------|------------------------|------------------------|------------------|-----------------------------|---------------------|---|---------------------|----|----------------------|----|----------------------|----|----------------------|----|----------------------|----------------------|
| | | | | | | FY | 2019 | FY | 2020 | FY | 2021 | FY | 2022 | FY | 2023 | FY | 2024 | BEYOND 2024 |
| 102.3 | Cherokee Lane ES Major Renovation, Replacement, and Addition | \$31,560,000 | \$17,099,000 | \$14,461,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$6,180,018 | | \$8,280,982 | \$0 |
| 102.3 | Francis Fuchs Early Childhood Center Limited Renovation | \$24,893,000 | \$12,869,000 | \$12,024,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$6,049,680 | | \$5,974,320 | \$0 |
| 102.3 | Longfields ES Major Renovation, Replacement and Addition | \$31,221,000 | \$16,760,000 | \$14,461,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$6,967,960 | | \$7,493,040 | \$0 |
| 102.3 | Margaret Brent Regional Repurposing, Major Renovation, Replacement and Addition | \$45,758,000 | \$24,097,000 | \$21,661,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$9,029,769 | | \$12,631,231 | \$0 |
| 102.3 | Walker Mill MS Major Renovation, Replacement and Addition | \$82,758,000 | \$48,592,000 | \$34,166,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$12,413,700 | | \$18,335,387 | | \$3,416,913 | \$0 |
| 102.3 | Gwynn Park MS Major Renovation and Replacement | \$69,066,000 | \$40,637,000 | \$28,429,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$10,359,900 | | \$18,069,100 | \$0 |
| 102.3 | High Point HS Major Renovation and Replacement | \$169,975,000 | \$93,778,000 | \$76,197,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$25,496,250 | | \$50,700,750 | \$0 |
| 102.3 | Hyattsville MS Major Renovation, Replacement and Addition | \$90,178,000 | \$49,307,000 | \$40,871,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$13,526,700 | | \$27,344,300 | \$0 |
| 102.3 | Potomac Landing ES Major Renovation, Replacement and Addition | \$32,352,000 | \$17,891,000 | \$14,461,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$4,852,800 | | \$9,608,200 | \$0 |
| 102.3 | Riverdale ES Major Renovation, Replacement and Addition | \$58,832,000 | \$36,399,000 | \$22,433,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$8,824,800 | | \$13,608,200 | \$0 |
| 102.3 | Rogers Heights ES Limited Renovation and Addition | \$47,070,000 | \$28,319,000 | \$18,751,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$7,060,500 | | \$11,690,500 | \$0 |
| 102.3 | Rose Valley ES Major Renovation, Replacement and Addition | \$31,083,000 | \$16,622,000 | \$14,461,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$4,662,450 | | \$9,798,550 | \$0 |
| 102.3 | Apple Grove ES Major Renovation and Replacement | \$31,889,000 | \$17,428,000 | \$14,461,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$14,461,000 | \$0 |
| 102.3 | Benjamin Tasker MS Limited Renovation and Replacement | \$86,333,000 | \$52,167,000 | \$34,166,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$34,166,000 | \$0 |
| 102.3 | Calverton ES Major Renovation, Replacement and Addition | \$41,673,000 | \$24,063,000 | \$17,610,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$17,610,000 | \$0 |
| 102.3 | James McHenry ES Major Renovation, Replacement and Addition | \$41,550,000 | \$23,940,000 | \$17,610,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$17,610,000 | \$0 |
| 102.3 | Springhill Lake ES Major Renovation, Replacement and Addition | \$58,977,000 | \$36,544,000 | \$22,433,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$22,433,000 | \$0 |
| 102.3 | C Elizabeth Reig Regional School Major Renovation, Replacement and Addition | \$24,114,430 | \$18,337,430 | \$5,777,000 | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$0 | | \$5,777,000 | \$0 |
| | Total | \$2,790,948,762 | \$1,500,224,762 | \$1,290,724,000 | | | \$83,510,000 | | \$94,500,995 | | \$164,988,381 | | \$254,992,266 | | \$207,112,381 | | \$196,810,464 | \$256,293,513 |

* Total estimated costs are rough estimates and may change upon establishing the final scope of the projects