

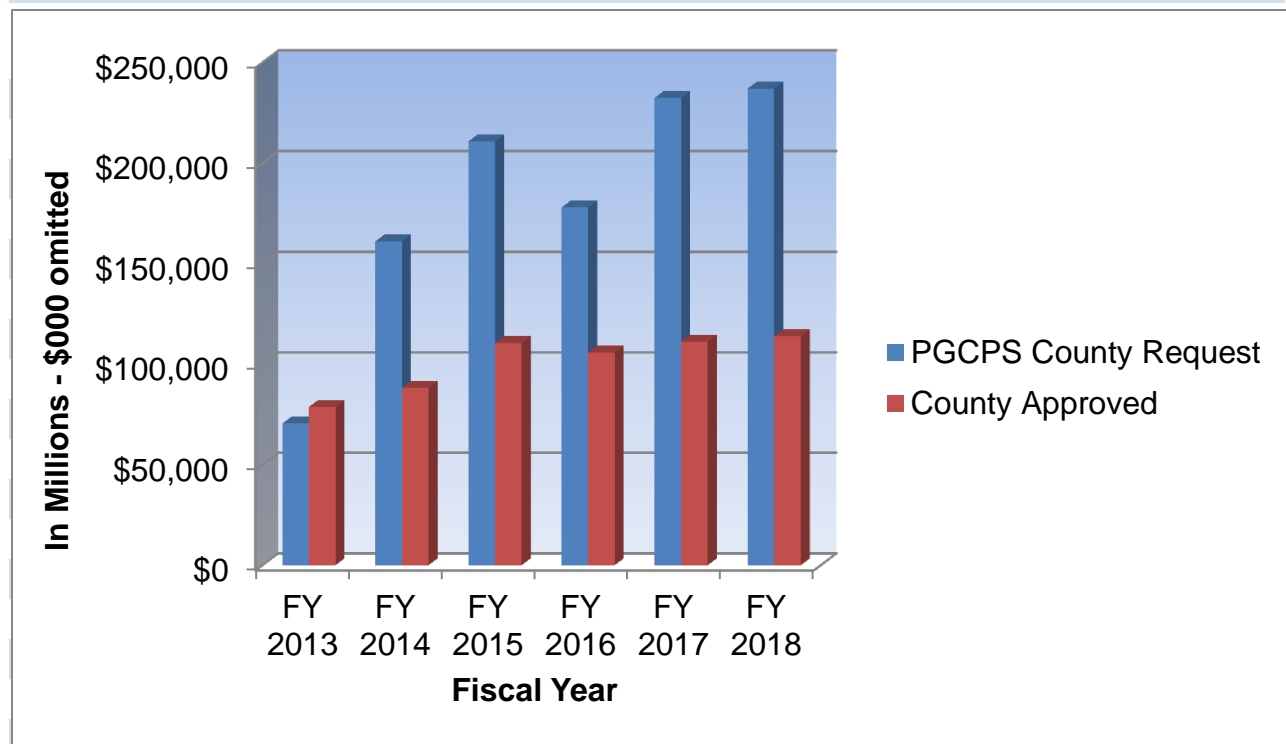
## Appendix J: History & Ranking of County and State Request, Award Trend Graph

# Prince George's County Public School Funding History Graphs

## Six Year County Funding Analysis

FY CIP	PGCPS County Request	County Approved	Percent Approved
<b>FY 2013</b>	\$70,534	\$78,812	111.74%
<b>FY 2014</b>	\$161,144	\$88,201	54.73%
<b>FY 2015</b>	\$210,773	\$110,589	52.47%
<b>FY 2016</b>	\$177,963	\$105,827	59.47%
<b>FY 2017</b>	\$232,319	\$111,321	47.92%
<b>FY 2018</b>	\$237,000	\$114,000	48.10%

In Millions (\$000 - omitted)



Data Source:

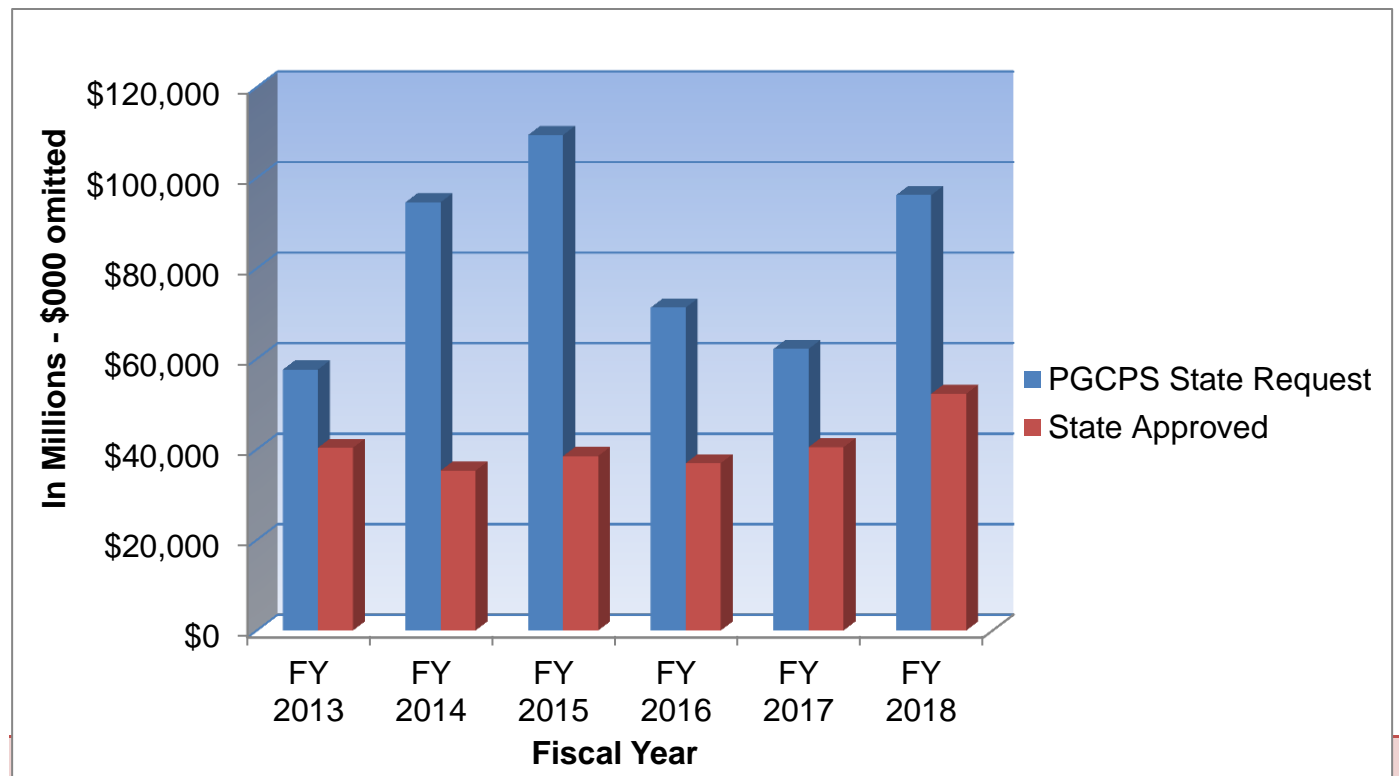
1. PGCPS FY2018 Budget Reconciliation – CIP Presentation
2. FY2019 – 2024 CIP

# Prince George's County Public School Funding History Graphs

## Six Year State Funding Analysis

FY CIP	PGCPS State Request	State Approved	Percent Approved	Total State Allocation	Percent Approved
FY 2013	\$57,663	\$40,375	70.02%	\$349,167	11.56%
FY 2014	\$94,601	\$35,317	37.33%	\$320,797	11.01%
FY 2015	\$109,470	\$38,539	35.21%	\$325,255	11.85%
FY 2016	\$71,355	\$36,978	51.82%	\$318,190	11.62%
FY 2017	\$62,203	\$40,496	65.10%	\$368,402	10.99%
FY 2018	\$96,200	\$52,300	54.37%	\$387,400	13.50%

In Millions (\$000 - omitted)

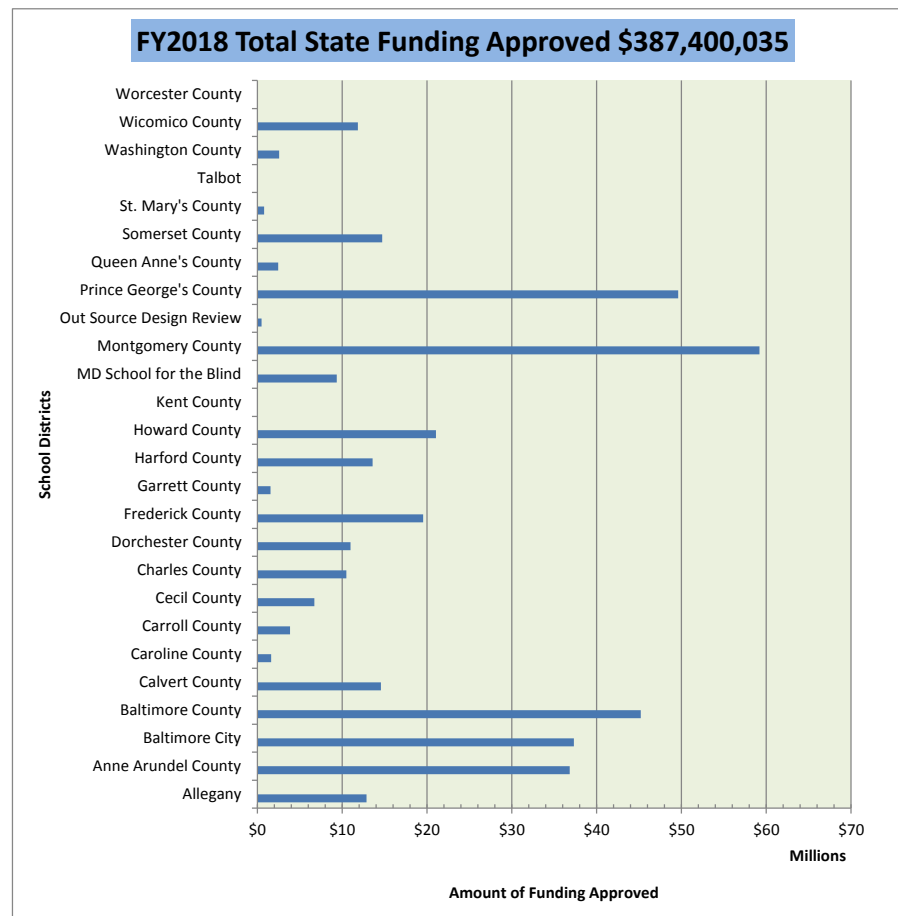


Data Source:

1. PGCPS FY2018 Budget Reconciliation – CIP Presentation
2. FY2019 – 2024 CIP

## Funding Allocation Comparative Analysis by State School Districts

FY 2018 - State Funding Ranking		
School Districts (LEA 's)	Funding Approved	Percentage of Total State Approved
Allegany	\$12,873,000	3.32%
Anne Arundel County	\$36,829,160	9.51%
Baltimore City	\$37,303,000	9.63%
Baltimore County	\$45,186,070	11.66%
Calvert County	\$14,575,000	3.76%
Caroline County	\$1,646,000	0.42%
Carroll County	\$3,853,000	0.99%
Cecil County	\$6,730,000	1.74%
Charles County	\$10,516,129	2.71%
Dorchester County	\$10,975,000	2.83%
Frederick County	\$19,564,000	5.05%
Garrett County	\$1,567,000	0.40%
Harford County	\$13,592,162	3.51%
Howard County	\$21,066,167	5.44%
Kent County	\$0	0.00%
MD School for the Blind	\$9,376,437	2.42%
Montgomery County	\$59,193,854	15.28%
Out Source Design Review	\$500,000	0.13%
Prince George's County	\$49,624,576	12.81%
Queen Anne's County	\$2,455,000	0.63%
Somerset County	\$14,720,000	3.80%
St. Mary's County	\$815,000	0.21%
Talbot	\$0	0.00%
Washington County	\$2,592,000	0.67%
Wicomico County	\$11,847,480	3.06%
Worcester County	\$0	0.00%
	<b>\$387,400,035</b>	<b>100.00%</b>



Data Source:  
 1. Public School Construction program Website  
 2. FY2018 - 2023 CIP