

Student Based Budgeting - Budget Allocations

School Name: Bladensburg ES	School Code: BLADE	School Year: 2020
Cost Center: 00205	Principal: Haughton-Williams, Judith C	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.994	\$3,120	663	\$2,055,871
Performance	0.510	\$3,120	322	\$513,841
ESOL	0.380	\$3,120	354	\$425,126
Kindergarten	0.170	\$3,120	94	\$49,123
Grade 1 - 3	0.090	\$3,120	268	\$71,456
			Total SBB Dollars	\$3,115,417
			PP SBB Dollars	\$4,699

Locked Resources

Title I*	\$459,670
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,539	\$4,699	160	3.53

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	80	94	87	83	98	105	96	100	0	0	0	0	0	0	Projected	663
2019	73	84	86	98	106	93	103	110	0	0	0	0	0	0	Actual	680
2018	66	100	108	97	100	116	106	99	0	0	0	0	0	0	Actual	726
2017	63	102	100	104	109	103	103	80	0	0	0	0	0	0	Actual	701
2016	66	98	108	113	99	97	85	95	0	0	0	0	0	0	Actual	695