

Student Based Budgeting - Budget Allocations

School Name: Bowie HS	School Code: BOWIE	School Year: 2020
Cost Center: 01423	Principal: Prince, Robynne Washington	
School Type: High School	Instructional Director: Coleman, Charoscar A	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.044	\$3,120	2408	\$7,842,296
Performance	0.410	\$3,120	496	\$633,885
ESOL	0.770	\$3,120	89	\$213,713
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$8,689,894
			PP SBB Dollars	\$3,609

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$2,730
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,538	\$3,609	71	2.01

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	622	575	625	586	Projected	2,408
2019	0	0	0	0	0	0	0	0	0	0	590	646	609	547	Actual	2,392
2018	0	0	0	0	0	0	0	0	0	0	645	557	585	588	Actual	2,375
2017	0	0	0	0	0	0	0	0	0	0	656	552	613	546	Actual	2,367
2016	0	0	0	0	0	0	0	0	0	0	649	597	560	575	Actual	2,381