

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Benjamin Tasker MS	<b>School Code:</b> BTASK	<b>School Year:</b> 2020
<b>Cost Center:</b> 00714	<b>Principal:</b> Hill, Kendra	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Briscoe, Janice Kay	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.137	\$3,120	1049	\$3,720,167
Performance	0.450	\$3,120	501	\$703,914
ESOL	0.720	\$3,120	42	\$93,374
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$4,517,456
			PP SBB Dollars	\$4,306

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,260
Locked Operating Supplies - Others	\$1,750
Talented & Gifted**	\$5,103

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,223	\$4,306	83	1.97

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	349	377	323	0	0	0	0	Projected	1,049
2019	0	0	0	0	0	0	0	360	310	278	0	0	0	0	Actual	948
2018	0	0	0	0	0	0	0	298	254	293	0	0	0	0	Actual	845
2017	0	0	0	0	0	0	0	230	285	273	0	0	0	0	Actual	788
2016	0	0	0	0	0	0	0	267	262	292	0	0	0	0	Actual	821