

Student Based Budgeting - Budget Allocations

School Name: Ernest Everett Just MS	School Code: EJUST	School Year: 2020
Cost Center: 01348	Principal: Thomas, Maryam A	
School Type: Middle School	Instructional Director: Moore, Kelvin M.	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.117	\$3,120	729	\$2,540,440
Performance	0.470	\$3,120	458	\$668,874
ESOL	0.640	\$3,120	30	\$60,659
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,269,973
			PP SBB Dollars	\$4,486

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,470
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,289	\$4,486	197	4.59

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	230	245	254	0	0	0	0	Projected	729
2019	0	0	0	0	0	0	0	236	248	251	0	0	0	0	Actual	735
2018	0	0	0	0	0	0	0	181	250	230	0	0	0	0	Actual	661
2017	0	0	0	0	0	0	0	82	236	255	0	0	0	0	Actual	573
2016	0	0	0	0	0	0	0	89	269	263	0	0	0	0	Actual	621