

Student Based Budgeting - Budget Allocations

| | | |
|--|--|--------------------------|
| School Name: Francis Scott Key ES | School Code: FKEYE | School Year: 2020 |
| Cost Center: 00617 | Principal: Mboma, Raeshauna Danielle | |
| School Type: Elementary School | Instructional Director: Shields, Ebony Love Cross | |

SBB Formula

| Type | School-Level Student Weights | Foundation | Students Receiving Weights | Total |
|--------------|------------------------------|------------|----------------------------|-------------|
| Base | 0.955 | \$3,120 | 454 | \$1,352,163 |
| Performance | 0.530 | \$3,120 | 190 | \$314,303 |
| ESOL | 0.400 | \$3,120 | 85 | \$106,972 |
| Kindergarten | 0.160 | \$3,120 | 75 | \$38,151 |
| Grade 1 - 3 | 0.080 | \$3,120 | 222 | \$57,615 |
| | | | Total SBB Dollars | \$1,869,204 |
| | | | PP SBB Dollars | \$4,117 |

Locked Resources

| | |
|--|-----------|
| Title I* | \$226,875 |
| Locked Operating Supplies - Special Ed | \$1,050 |
| Locked Operating Supplies - Others | \$1,050 |
| No Specialty Program** | 0 |

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

| PP 2019 SBB \$ | PP 2020 SBB \$ | PP Difference 2019 & 2020 | % Change |
|----------------|----------------|---------------------------|----------|
| \$3,973 | \$4,117 | 144 | 3.62 |

Enrollment Projection and History

| Fiscal Year | PreK | K | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | Enroll Type | Total |
|-------------|------|----|----|----|----|----|----|----|----|----|----|----|----|----|-------------|-------|
| 2020 | 40 | 75 | 79 | 72 | 71 | 79 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Projected | 454 |
| 2019 | 39 | 74 | 78 | 70 | 81 | 76 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Actual | 451 |
| 2018 | 32 | 73 | 88 | 76 | 72 | 76 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Actual | 459 |
| 2017 | 33 | 78 | 86 | 76 | 74 | 72 | 74 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | Actual | 532 |
| 2016 | 32 | 69 | 81 | 73 | 68 | 80 | 81 | 77 | 0 | 0 | 0 | 0 | 0 | 0 | Actual | 529 |