

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Gaywood ES	<b>School Code:</b> GAYWD	<b>School Year:</b> 2020
<b>Cost Center:</b> 01411	<b>Principal:</b> Goins, Damien R	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Holiday, Susan Martha	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.980	\$3,120	447	\$1,366,239
Performance	0.520	\$3,120	196	\$315,618
ESOL	0.380	\$3,120	227	\$272,493
Kindergarten	0.170	\$3,120	72	\$37,361
Grade 1 - 3	0.080	\$3,120	208	\$55,067
			Total SBB Dollars	\$2,046,777
			PP SBB Dollars	\$4,579

### Locked Resources

Title I*	\$224,625
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,421	\$4,579	158	3.57

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	72	63	72	73	83	84	0	0	0	0	0	0	0	Projected	447
2019	37	63	74	70	83	80	79	0	0	0	0	0	0	0	Actual	449
2018	38	75	84	75	78	87	89	0	0	0	0	0	0	0	Actual	488
2017	39	74	80	77	80	86	83	0	0	0	0	0	0	0	Actual	480
2016	39	76	78	75	77	80	79	0	0	0	0	0	0	0	Actual	465