

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Glenridge ES	<b>School Code:</b> GLENR	<b>School Year:</b> 2020
<b>Cost Center:</b> 02006	<b>Principal:</b> McCoy, Gloria B	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Tasker-Mitchell, Ava Shree	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.950	\$3,120	739	\$2,190,022
Performance	0.520	\$3,120	328	\$529,158
ESOL	0.360	\$3,120	350	\$397,286
Kindergarten	0.160	\$3,120	101	\$51,189
Grade 1 - 3	0.080	\$3,120	314	\$81,196
			Total SBB Dollars	\$3,248,851
			PP SBB Dollars	\$4,396

### Locked Resources

Title I*	\$419,625
Locked Operating Supplies - Special Ed	\$630
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,237	\$4,396	159	3.75

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
<b>2020</b>	40	101	96	111	107	103	113	108	0	0	0	0	0	0	Projected	<b>739</b>
<b>2019</b>	39	99	107	107	104	111	115	122	0	0	0	0	0	0	Actual	<b>765</b>
<b>2018</b>	38	112	108	110	109	122	113	101	0	0	0	0	0	0	Actual	<b>775</b>
<b>2017</b>	40	111	108	110	121	113	113	117	0	0	0	0	0	0	Actual	<b>793</b>
<b>2016</b>	41	113	106	116	110	120	130	103	0	0	0	0	0	0	Actual	<b>798</b>