

Student Based Budgeting - Budget Allocations

School Name: Gladys Noon Spellman ES	School Code: GSPEL	School Year: 2020
Cost Center: 00211	Principal: Smith, Brandi Leanne	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.071	\$3,120	537	\$1,794,060
Performance	0.510	\$3,120	217	\$343,263
ESOL	0.430	\$3,120	163	\$220,372
Kindergarten	0.180	\$3,120	77	\$43,384
Grade 1 - 3	0.090	\$3,120	222	\$63,816
			Total SBB Dollars	\$2,464,894
			PP SBB Dollars	\$4,590

Locked Resources

Title I*	\$285,750
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,455	\$4,590	135	3.03

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	77	71	69	82	88	70	80	0	0	0	0	0	0	Projected	537
2019	20	69	78	75	84	71	81	68	0	0	0	0	0	0	Actual	526
2018	20	77	80	85	64	74	82	73	0	0	0	0	0	0	Actual	535
2017	20	77	94	61	70	79	78	67	0	0	0	0	0	0	Actual	526
2016	20	97	61	69	76	74	70	61	0	0	0	0	0	0	Actual	508