

Student Based Budgeting - Budget Allocations

School Name: High Bridge ES	School Code: HIGHB	School Year: 2020
Cost Center: 01412	Principal: Kelly, William J	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.998	\$3,120	359	\$1,117,532
Performance	0.500	\$3,120	147	\$229,508
ESOL	0.370	\$3,120	44	\$51,568
Kindergarten	0.170	\$3,120	52	\$27,575
Grade 1 - 3	0.090	\$3,120	174	\$47,077
			Total SBB Dollars	\$1,473,261
			PP SBB Dollars	\$4,104

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,365
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,967	\$4,104	137	3.45

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	52	62	40	72	73	60	0	0	0	0	0	0	0	Projected	359
2019	0	62	39	71	70	61	75	0	0	0	0	0	0	0	Actual	378
2018	0	61	62	68	67	83	74	0	0	0	0	0	0	0	Actual	415
2017	0	57	67	63	73	75	74	0	0	0	0	0	0	0	Actual	409
2016	0	66	60	71	57	77	55	0	0	0	0	0	0	0	Actual	386