

Student Based Budgeting - Budget Allocations

School Name: Highland Park ES	School Code: HIGHL	School Year: 2020
Cost Center: 01307	Principal: Robinson, Wanda L	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.844	\$3,120	251	\$661,201
Performance	0.510	\$3,120	151	\$239,033
ESOL	0.350	\$3,120	37	\$41,088
Kindergarten	0.140	\$3,120	36	\$16,266
Grade 1 - 3	0.070	\$3,120	102	\$23,513
			Total SBB Dollars	\$981,101
			PP SBB Dollars	\$3,909

Locked Resources

Title I*	\$132,750
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
Talented & Gifted**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,736	\$3,909	173	4.63

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	36	38	28	36	37	36	40	0	0	0	0	0	0	Projected	251
2019	14	36	28	36	37	36	57	42	0	0	0	0	0	0	Actual	272
2018	20	35	36	44	59	69	67	41	0	0	0	0	0	0	Actual	351
2017	42	35	31	53	67	66	70	38	0	0	0	0	0	0	Actual	360
2016	58	29	42	62	63	70	64	30	0	0	0	0	0	0	Actual	360