

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Judith P Hoyer Montessori	<b>School Code:</b> HOYER	<b>School Year:</b> 2020
<b>Cost Center:</b> 00203	<b>Principal:</b> Spivey, Tracey L	
<b>School Type:</b> Combination School	<b>Instructional Director:</b> Fossett, Kristil Deshawn	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.105	\$3,120	301	\$1,037,897
Performance	0.420	\$3,120	74	\$96,005
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.200	\$3,120	43	\$26,258
Grade 1 - 3	0.100	\$3,120	125	\$38,945
			Total SBB Dollars	\$1,199,106
			PP SBB Dollars	\$3,984

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,750
Montessori**	\$9,206

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,901	\$3,984	83	2.13

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	48	43	36	46	43	33	31	27	18	24	0	0	0	0	Projected	<b>301</b>
2019	93	37	48	45	36	30	30	19	25	14	0	0	0	0	Actual	<b>284</b>
2018	96	45	40	42	39	29	21	25	14	13	0	0	0	0	Actual	<b>268</b>
2017	95	45	42	38	30	21	27	15	16	9	0	0	0	0	Actual	<b>243</b>
2016	93	47	38	29	22	27	16	17	11	6	0	0	0	0	Actual	<b>213</b>