

Student Based Budgeting - Budget Allocations

School Name: John H Bayne ES	School Code: JBAYN	School Year: 2020
Cost Center: 01816	Principal: Bennett, Erica K	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.909	\$3,120	370	\$1,049,151
Performance	0.540	\$3,120	175	\$292,772
ESOL	0.370	\$3,120	33	\$38,298
Kindergarten	0.160	\$3,120	67	\$32,434
Grade 1 - 3	0.080	\$3,120	181	\$44,705
			Total SBB Dollars	\$1,457,360
			PP SBB Dollars	\$3,939

Locked Resources

Title I*	\$326,800
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,784	\$3,939	155	4.1

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	67	60	60	61	57	65	0	0	0	0	0	0	0	Projected	370
2019	36	59	64	67	58	64	60	0	0	0	0	0	0	0	Actual	372
2018	41	74	82	67	60	60	75	0	0	0	0	0	0	0	Actual	418
2017	39	74	73	64	64	66	73	0	0	0	0	0	0	0	Actual	414
2016	40	63	68	70	72	63	80	0	0	0	0	0	0	0	Actual	416