

Student Based Budgeting - Budget Allocations

School Name: James McHenry ES	School Code: JMCHE	School Year: 2020
Cost Center: 02013	Principal: McCray, Harold A Jr	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.968	\$3,120	669	\$2,019,596
Performance	0.520	\$3,120	257	\$418,010
ESOL	0.380	\$3,120	395	\$462,689
Kindergarten	0.170	\$3,120	113	\$58,664
Grade 1 - 3	0.080	\$3,120	336	\$88,998
			Total SBB Dollars	\$3,047,957
			PP SBB Dollars	\$4,556

Locked Resources

Title I*	\$376,125
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,398	\$4,556	158	3.59

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	60	113	104	111	121	114	106	0	0	0	0	0	0	0	Projected	669
2019	51	103	124	119	111	111	116	0	0	0	0	0	0	0	Actual	684
2018	80	119	124	117	115	105	102	0	0	0	0	0	0	0	Actual	682
2017	72	119	130	112	107	99	118	0	0	0	0	0	0	0	Actual	685
2016	86	128	123	101	100	118	92	0	0	0	0	0	0	0	Actual	662