

Student Based Budgeting - Budget Allocations

School Name: Kenilworth ES	School Code: KENIL	School Year: 2020
Cost Center: 00708	Principal: Clark, Kristie L.	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.065	\$3,120	372	\$1,236,201
Performance	0.450	\$3,120	80	\$113,123
ESOL	0.400	\$3,120	49	\$61,161
Kindergarten	0.190	\$3,120	61	\$35,985
Grade 1 - 3	0.100	\$3,120	199	\$59,895
			Total SBB Dollars	\$1,506,366
			PP SBB Dollars	\$4,049

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,941	\$4,049	108	2.74

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	61	75	61	63	63	49	0	0	0	0	0	0	0	Projected	372
2019	0	68	66	61	60	51	65	0	0	0	0	0	0	0	Actual	371
2018	0	53	69	45	47	65	48	0	0	0	0	0	0	0	Actual	327
2017	0	61	54	45	65	50	50	0	0	0	0	0	0	0	Actual	325
2016	0	46	62	63	48	54	54	0	0	0	0	0	0	0	Actual	327