

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Kenmoor MS	<b>School Code:</b> KENMM	<b>School Year:</b> 2020
<b>Cost Center:</b> 01330	<b>Principal:</b> Fadli, Maha K	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Briscoe, Janice Kay	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.114	\$3,120	942	\$3,273,285
Performance	0.440	\$3,120	460	\$631,371
ESOL	0.670	\$3,120	106	\$221,605
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$4,126,261
			PP SBB Dollars	\$4,380

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$3,045
Locked Operating Supplies - Others	\$1,750
Talented & Gifted**	\$10,206

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,260	\$4,380	120	2.82

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	229	363	350	0	0	0	0	Projected	942
2019	0	0	0	0	0	0	0	241	343	344	0	0	0	0	Actual	928
2018	0	0	0	0	0	0	0	220	335	336	0	0	0	0	Actual	891
2017	0	0	0	0	0	0	0	213	329	316	0	0	0	0	Actual	858
2016	0	0	0	0	0	0	0	219	298	335	0	0	0	0	Actual	852