

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Kettering MS	<b>School Code:</b> KETTM	<b>School Year:</b> 2020
<b>Cost Center:</b> 01326	<b>Principal:</b> Dunn, Denise Alicia	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Moore, Kelvin M.	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.137	\$3,120	822	\$2,915,165
Performance	0.490	\$3,120	542	\$836,034
ESOL	0.640	\$3,120	43	\$85,708
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,836,907
			PP SBB Dollars	\$4,668

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,575
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,459	\$4,668	209	4.69

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	287	270	265	0	0	0	0	Projected	822
2019	0	0	0	0	0	0	0	243	273	238	0	0	0	0	Actual	754
2018	0	0	0	0	0	0	0	223	247	245	0	0	0	0	Actual	715
2017	0	0	0	0	0	0	0	217	255	263	0	0	0	0	Actual	735
2016	0	0	0	0	0	0	0	242	274	211	0	0	0	0	Actual	727