

Student Based Budgeting - Budget Allocations

School Name: Kingsford ES	School Code: KINGS	School Year: 2020
Cost Center: 00729	Principal: Jones, Renee Diane	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.996	\$3,120	467	\$1,450,795
Performance	0.480	\$3,120	141	\$209,777
ESOL	0.420	\$3,120	39	\$50,933
Kindergarten	0.170	\$3,120	65	\$35,314
Grade 1 - 3	0.090	\$3,120	222	\$61,536
			Total SBB Dollars	\$1,808,355
			PP SBB Dollars	\$3,872

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,749	\$3,872	123	3.28

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	56	65	74	76	72	91	89	0	0	0	0	0	0	0	Projected	467
2019	56	68	72	71	90	80	92	0	0	0	0	0	0	0	Actual	473
2018	56	65	65	83	85	75	73	0	0	0	0	0	0	0	Actual	446
2017	56	57	80	85	76	64	72	86	0	0	0	0	0	0	Actual	520
2016	57	74	77	77	61	62	93	79	0	0	0	0	0	0	Actual	523