

Student Based Budgeting - Budget Allocations

School Name: Northview ES	School Code: NVIEW	School Year: 2020
Cost Center: 00716	Principal: Simmons, Jason A	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.925	\$3,120	604	\$1,743,040
Performance	0.500	\$3,120	272	\$426,624
ESOL	0.370	\$3,120	63	\$72,511
Kindergarten	0.160	\$3,120	98	\$48,635
Grade 1 - 3	0.080	\$3,120	280	\$70,897
			Total SBB Dollars	\$2,361,706
			PP SBB Dollars	\$3,910

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,765	\$3,910	145	3.85

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	98	91	96	93	110	116	0	0	0	0	0	0	0	Projected	604
2019	39	89	104	89	112	117	111	0	0	0	0	0	0	0	Actual	622
2018	36	103	112	106	114	114	120	0	0	0	0	0	0	0	Actual	669
2017	40	104	111	108	111	128	95	0	0	0	0	0	0	0	Actual	657
2016	40	102	124	112	127	99	114	0	0	0	0	0	0	0	Actual	678