

Student Based Budgeting - Budget Allocations

School Name: Patuxent ES	School Code: PATUX	School Year: 2020
Cost Center: 00305	Principal: Washington, Glenda Smith	
School Type: Elementary School	Instructional Director: Greene, Denise C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.004	\$3,120	265	\$830,116
Performance	0.500	\$3,120	110	\$171,561
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.170	\$3,120	47	\$25,076
Grade 1 - 3	0.090	\$3,120	129	\$35,115
			Total SBB Dollars	\$1,061,868
			PP SBB Dollars	\$4,007

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,880	\$4,007	127	3.27

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	47	55	34	40	38	51	0	0	0	0	0	0	0	Projected	265
2019	20	53	38	36	36	50	53	0	0	0	0	0	0	0	Actual	266
2018	20	34	31	38	46	57	45	0	0	0	0	0	0	0	Actual	251
2017	27	32	34	45	56	44	44	0	0	0	0	0	0	0	Actual	255
2016	29	36	54	51	42	41	31	0	0	0	0	0	0	0	Actual	255