

Student Based Budgeting - Budget Allocations

School Name: Perrywood ES	School Code: PERRY	School Year: 2020
Cost Center: 00304	Principal: Poole, Carolyn B	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.977	\$3,120	560	\$1,706,410
Performance	0.450	\$3,120	179	\$251,796
ESOL	0.370	\$3,120	42	\$48,645
Kindergarten	0.170	\$3,120	89	\$47,570
Grade 1 - 3	0.090	\$3,120	280	\$76,357
			Total SBB Dollars	\$2,130,778
			PP SBB Dollars	\$3,805

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,682	\$3,805	123	3.34

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	89	96	84	100	94	97	0	0	0	0	0	0	0	Projected	560
2019	0	88	93	97	97	96	130	0	0	0	0	0	0	0	Actual	601
2018	0	98	102	100	102	129	109	0	0	0	0	0	0	0	Actual	640
2017	0	93	106	96	137	103	111	0	0	0	0	0	0	0	Actual	646
2016	0	103	103	129	113	109	118	0	0	0	0	0	0	0	Actual	675