

Student Based Budgeting - Budget Allocations

School Name: Pointer Ridge ES	School Code: PRIDG	School Year: 2020
Cost Center: 00718	Principal: Stephenson, Mary Kay	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.956	\$3,120	322	\$960,873
Performance	0.480	\$3,120	125	\$186,487
ESOL	0.370	\$3,120	37	\$43,569
Kindergarten	0.170	\$3,120	49	\$25,284
Grade 1 - 3	0.080	\$3,120	145	\$38,174
			Total SBB Dollars	\$1,254,386
			PP SBB Dollars	\$3,896

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,762	\$3,896	134	3.56

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	49	57	48	40	61	67	0	0	0	0	0	0	0	Projected	322
2019	0	49	55	39	58	69	56	0	0	0	0	0	0	0	Actual	326
2018	0	48	40	66	55	67	73	0	0	0	0	0	0	0	Actual	349
2017	0	32	66	52	67	74	70	0	0	0	0	0	0	0	Actual	361
2016	0	66	54	66	73	70	65	0	0	0	0	0	0	0	Actual	394