

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Rockledge ES	<b>School Code:</b> ROCKL	<b>School Year:</b> 2020
<b>Cost Center:</b> 01432	<b>Principal:</b> Prince, Roger Roland	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Holiday, Susan Martha	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.964	\$3,120	278	\$835,833
Performance	0.490	\$3,120	112	\$169,985
ESOL	0.370	\$3,120	42	\$48,372
Kindergarten	0.170	\$3,120	48	\$24,809
Grade 1 - 3	0.080	\$3,120	137	\$36,126
			Total SBB Dollars	\$1,115,125
			PP SBB Dollars	\$4,011

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,872	\$4,011	139	3.59

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
<b>2020</b>	40	48	53	38	46	50	43	0	0	0	0	0	0	0	Projected	<b>278</b>
<b>2019</b>	40	53	42	45	50	41	70	0	0	0	0	0	0	0	Actual	<b>301</b>
<b>2018</b>	42	48	48	52	46	70	54	0	0	0	0	0	0	0	Actual	<b>318</b>
<b>2017</b>	40	44	55	38	68	50	68	0	0	0	0	0	0	0	Actual	<b>323</b>
<b>2016</b>	39	55	45	70	47	68	69	0	0	0	0	0	0	0	Actual	<b>354</b>