

Student Based Budgeting - Budget Allocations

School Name: Seat Pleasant ES	School Code: SEATP	School Year: 2020
Cost Center: 01802	Principal: Anderson, Lachonta Lawan	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.977	\$3,120	346	\$1,054,553
Performance	0.530	\$3,120	156	\$257,761
ESOL	0.420	\$3,120	53	\$70,226
Kindergarten	0.160	\$3,120	46	\$23,669
Grade 1 - 3	0.080	\$3,120	149	\$39,116
			Total SBB Dollars	\$1,445,325
			PP SBB Dollars	\$4,177

Locked Resources

Title I*	\$251,120
Locked Operating Supplies - Special Ed	\$1,890
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,034	\$4,177	143	3.54

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	46	53	51	45	46	50	55	0	0	0	0	0	0	Projected	346
2019	19	49	54	47	47	49	56	46	0	0	0	0	0	0	Actual	348
2018	20	40	45	65	61	61	48	45	0	0	0	0	0	0	Actual	365
2017	11	43	61	62	59	47	46	33	0	0	0	0	0	0	Actual	351
2016	14	59	54	60	43	43	32	40	0	0	0	0	0	0	Actual	331