

Student Based Budgeting - Budget Allocations

School Name: Tulip Grove ES	School Code: TGROV	School Year: 2020
Cost Center: 00711	Principal: Whitfield-Coffen, Jaime F	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.014	\$3,120	316	\$1,000,206
Performance	0.440	\$3,120	77	\$105,994
ESOL	0.410	\$3,120	33	\$42,705
Kindergarten	0.180	\$3,120	48	\$27,023
Grade 1 - 3	0.090	\$3,120	159	\$45,670
			Total SBB Dollars	\$1,221,599
			PP SBB Dollars	\$3,866

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$105
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,751	\$3,866	115	3.07

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	48	53	53	53	52	57	0	0	0	0	0	0	0	Projected	316
2019	0	48	51	58	51	50	64	0	0	0	0	0	0	0	Actual	322
2018	0	55	52	50	50	50	64	0	0	0	0	0	0	0	Actual	321
2017	0	50	57	50	50	67	73	0	0	0	0	0	0	0	Actual	347
2016	0	59	58	60	69	76	63	0	0	0	0	0	0	0	Actual	385