

Student Based Budgeting - Budget Allocations

School Name: Thomas Pullen MS	School Code: TPULL	School Year: 2020
Cost Center: 01814	Principal: Lucas-Adams, Pamela Nelson	
School Type: Combination School	Instructional Director: Fossett, Kristil Deshawn	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.056	\$3,120	738	\$2,431,582
Performance	0.430	\$3,120	247	\$332,012
ESOL	0.400	\$3,120	29	\$35,438
Kindergarten	0.180	\$3,120	70	\$40,199
Grade 1 - 3	0.090	\$3,120	216	\$63,286
			Total SBB Dollars	\$2,902,517
			PP SBB Dollars	\$3,933

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,750
Creative & Performing Arts**	\$9,203

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,787	\$3,933	146	3.86

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	70	67	73	76	74	75	102	101	100	0	0	0	0	Projected	738
2019	0	67	74	76	74	75	75	101	100	102	0	0	0	0	Actual	744
2018	0	75	75	75	75	75	75	100	100	96	0	0	0	0	Actual	746
2017	0	74	73	75	75	74	75	100	98	98	0	0	0	0	Actual	742
2016	0	72	76	74	75	75	74	99	100	100	0	0	0	0	Actual	745