

Student Based Budgeting - Budget Allocations

School Name: William W Hall Academy	School Code: WHALL	School Year: 2020
Cost Center: 01830	Principal: Evans, Darryl Carlos	
School Type: Combination School	Instructional Director: Fossett, Kristil Deshawn	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.066	\$3,120	524	\$1,743,573
Performance	0.510	\$3,120	270	\$429,411
ESOL	0.400	\$3,120	88	\$109,457
Kindergarten	0.180	\$3,120	44	\$24,058
Grade 1 - 3	0.090	\$3,120	161	\$44,914
			Total SBB Dollars	\$2,351,413
			PP SBB Dollars	\$4,487

Locked Resources

Title I*	\$364,640
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,262	\$4,487	225	5.28

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	44	59	43	59	63	59	73	57	67	0	0	0	0	Projected	524
2019	38	47	46	57	61	60	65	57	68	53	0	0	0	0	Actual	514
2018	40	48	48	64	54	60	53	67	52	46	0	0	0	0	Actual	492
2017	32	41	65	53	62	51	67	55	47	50	0	0	0	0	Actual	491
2016	36	55	61	63	54	65	55	50	48	59	0	0	0	0	Actual	510