

Student Based Budgeting - Budget Allocations

School Name: Whitehall ES	School Code: WHITE	School Year: 2020
Cost Center: 01438	Principal: Farmer, Cynthia E	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.029	\$3,120	627	\$2,012,651
Performance	0.420	\$3,120	106	\$138,179
ESOL	0.400	\$3,120	36	\$45,653
Kindergarten	0.190	\$3,120	103	\$59,770
Grade 1 - 3	0.090	\$3,120	340	\$100,664
			Total SBB Dollars	\$2,356,918
			PP SBB Dollars	\$3,759

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,656	\$3,759	103	2.82

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	103	115	114	111	77	107	0	0	0	0	0	0	0	Projected	627
2019	0	109	118	105	82	101	84	0	0	0	0	0	0	0	Actual	599
2018	0	86	98	86	110	90	113	0	0	0	0	0	0	0	Actual	583
2017	0	92	85	102	91	107	97	0	0	0	0	0	0	0	Actual	574
2016	0	81	103	83	107	84	94	0	0	0	0	0	0	0	Actual	552