

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Walker Mill MS	<b>School Code:</b> WMILL	<b>School Year:</b> 2020
<b>Cost Center:</b> 01819	<b>Principal:</b> Cribbs, Erin V	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Moore, Kelvin M.	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.095	\$3,120	708	\$2,419,785
Performance	0.480	\$3,120	483	\$725,725
ESOL	0.660	\$3,120	31	\$65,128
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,210,638
			PP SBB Dollars	\$4,535

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$1,750
Talented & Gifted**	\$10,206

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,291	\$4,535	244	5.69

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	174	272	262	0	0	0	0	Projected	708
2019	0	0	0	0	0	0	0	166	264	280	0	0	0	0	Actual	710
2018	0	0	0	0	0	0	0	186	332	295	0	0	0	0	Actual	813
2017	0	0	0	0	0	0	0	196	309	292	0	0	0	0	Actual	797
2016	0	0	0	0	0	0	0	188	287	267	0	0	0	0	Actual	742