

Student Based Budgeting - Budget Allocations

School Name: Woodmore ES	School Code: WMORE	School Year: 2020
Cost Center: 00706	Principal: Walker, Jill L Richardson	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.011	\$3,120	442	\$1,394,486
Performance	0.460	\$3,120	131	\$186,978
ESOL	0.400	\$3,120	31	\$38,300
Kindergarten	0.180	\$3,120	65	\$35,871
Grade 1 - 3	0.090	\$3,120	238	\$67,011
			Total SBB Dollars	\$1,722,646
			PP SBB Dollars	\$3,897

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,780	\$3,897	117	3.1

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	15	65	74	75	89	67	72	0	0	0	0	0	0	0	Projected	442
2019	9	66	77	76	63	67	88	0	0	0	0	0	0	0	Actual	437
2018	0	60	81	67	66	86	77	0	0	0	0	0	0	0	Actual	437
2017	0	76	62	56	87	76	79	0	0	0	0	0	0	0	Actual	436
2016	0	45	47	77	65	67	59	0	0	0	0	0	0	0	Actual	360