

Student Based Budgeting - Budget Allocations

School Name: Woodridge ES	School Code: WOODR	School Year: 2020
Cost Center: 02007	Principal: Joyner, Viola Annette	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.057	\$3,120	300	\$989,469
Performance	0.500	\$3,120	136	\$211,357
ESOL	0.400	\$3,120	185	\$231,200
Kindergarten	0.180	\$3,120	40	\$22,067
Grade 1 - 3	0.090	\$3,120	123	\$34,621
			Total SBB Dollars	\$1,488,714
			PP SBB Dollars	\$4,962

Locked Resources

Title I*	\$221,880
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,816	\$4,962	146	3.03

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	40	43	36	44	45	50	42	0	0	0	0	0	0	Projected	300
2019	38	40	38	45	42	47	42	48	0	0	0	0	0	0	Actual	302
2018	39	41	43	47	43	45	50	56	0	0	0	0	0	0	Actual	325
2017	40	37	48	45	38	47	53	51	0	0	0	0	0	0	Actual	319
2016	38	42	46	39	40	50	48	30	0	0	0	0	0	0	Actual	295