

Student Based Budgeting - Budget Allocations

School Name: William Paca ES	School Code: WPACA	School Year: 2020
Cost Center: 01309	Principal: Clowers, Dorothy D	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.977	\$3,120	533	\$1,624,009
Performance	0.530	\$3,120	197	\$324,447
ESOL	0.420	\$3,120	232	\$300,581
Kindergarten	0.170	\$3,120	88	\$46,076
Grade 1 - 3	0.090	\$3,120	254	\$67,853
			Total SBB Dollars	\$2,362,965
			PP SBB Dollars	\$4,433

Locked Resources

Title I*	\$397,320
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,282	\$4,433	151	3.53

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	88	79	92	83	88	103	0	0	0	0	0	0	0	Projected	533
2019	42	79	95	82	84	102	77	0	0	0	0	0	0	0	Actual	519
2018	60	87	103	96	97	62	69	0	0	0	0	0	0	0	Actual	514
2017	70	87	101	94	62	74	77	0	0	0	0	0	0	0	Actual	495
2016	71	84	98	57	80	86	71	0	0	0	0	0	0	0	Actual	476