

Student Based Budgeting - Budget Allocations

School Name: Yorktown ES	School Code: YORKT	School Year: 2020
Cost Center: 01427	Principal: Savoy, Taryn	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.086	\$3,120	418	\$1,416,183
Performance	0.430	\$3,120	82	\$111,225
ESOL	0.390	\$3,120	28	\$34,163
Kindergarten	0.190	\$3,120	65	\$39,270
Grade 1 - 3	0.100	\$3,120	211	\$65,039
			Total SBB Dollars	\$1,665,880
			PP SBB Dollars	\$3,985

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,883	\$3,985	102	2.63

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	65	72	63	76	70	72	0	0	0	0	0	0	0	Projected	418
2019	0	67	66	71	67	67	68	0	0	0	0	0	0	0	Actual	406
2018	0	57	71	66	62	60	57	0	0	0	0	0	0	0	Actual	373
2017	0	64	68	58	61	54	53	0	0	0	0	0	0	0	Actual	358
2016	0	51	55	50	46	48	45	0	0	0	0	0	0	0	Actual	295